

City Council Orders Filed by the Mayor

Operating Budget Orders:

- Appropriation and Tax Order for the Fiscal Year 2005
- Appropriation Order for the Boston Public Schools for Fiscal Year 2005

Capital Plan Orders:

- Ten loan orders authorized under the provisions of Section 7 of Chapter 44 of the General Laws:
 1. Clause (3) Public Building Construction – Fire and Police Depts.
 2. Clause (3A) Public Buildings Remodeling and Repair – Various Depts.
 3. Clause (3A) Public Buildings Remodeling and Repair – BCYF and School Depts.
 4. Clause (4) Bridge Construction / Reconstruction
 5. Clause (5) Public Ways Construction / Extension / Widening
 6. Clause (9) Departmental Equipment – Fire and Parks and Recreation Depts.
 7. Clause (14) Traffic Signal Installation
 8. Clause (20) Acquisition Of Land; Historic Cemeteries
 9. Clause (25) Acquisition Of Land; Outdoor Recreational and Athletic Facilities
 10. Clause (28) Computer Hardware – School Dept.
- One loan order authorized under the provisions of Section 7 and Section 8 of Chapter 44 of the General Laws:
 1. Clause (1) of Section 7 and Clauses (4), (5), (6), (7) and (7C) of Section 8 Construction/Reconstruction of Water and Sewer Mains
- One loan order authorized under the provisions of Clauses (3) and (3A) of Section 7 of Chapter 44 of the General Laws, and/or Chapter 642 of the Acts of 1966, as amended, and/or Chapter 70B:
 1. Construction, Improvements, Remodeling, Reconstruction or Repairs for the School Department.

Lease Purchase Order

CITY OF BOSTON

IN CITY COUNCIL

Appropriation and Tax Order for the fiscal year Commencing July 1, 2004 and ending June 30, 2005

ORDERED:

I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2004 and ending June 30, 2005, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be \$10,000,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2003 up to and including March 31, 2004, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be \$15,000,000) as certified by the Director of Accounts under said Section 23, and the proceeds from the sale of surplus property to be transferred in an amount not to exceed \$1,876,000 pursuant to the provisions of Section 24 of Chapter 190 of the Acts of 1982 as amended by Section 4 of Chapter 701 of the Acts of 1986, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

CITY DEPARTMENTS

Mayor's Office

	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Land Non-Structural Improvement	Total
111 Mayor's Office	1,301,634	129,800	45,550	9,171	0	0	0	0	1,486,155
113 Office of New Bostonians	77,978	0	0	0	0	0	0	0	77,978
150 Intergovernmental Relations	600,377	175,195	1,000	134,030	0	0	0	0	910,602
151 Law Department	2,905,790	1,459,910	40,200	119,300	20,000	0	0	0	4,545,200
411 Public Information	842,072	18,626	11,375	3,200	0	0	0	0	875,273
412 Neighborhood Services	917,600	80,214	21,000	0	0	0	0	0	1,018,814
416 Arts & Cultural Development	940,959	323,440	30,750	4,500	0	244,685	0	0	1,544,334

Chief Operating Officer

110 Library Department	16,850,903	5,684,183	1,636,732	246,575	82,948	0	0	0	24,481,341
114 Consumer Affairs & Licensing	337,194	18,800	9,000	1,600	0	0	0	0	366,594
142 Human Resources	2,353,618	80,685	28,900	80,153	3,840	0	0	0	2,547,196
144 Chief Operating Officer	746,820	114,354	2,750	500	2,500	0	0	0	866,924
145 Graphic Arts Department	1,089,085	209,654	7,700	3,191	0	66,000	0	0	1,375,630
147 Labor Relations	718,338	155,951	5,800	17,900	0	0	0	0	897,989
148 Health Insurance	0	0	0	139,105,481	0	0	0	0	139,105,481
149 Management & Information Sys	7,450,346	2,686,552	115,050	2,543,662	204,080	0	0	0	12,999,690
163 Registry Division	689,828	52,100	10,750	1,050	0	0	0	0	753,728
199 Unemployment Compensation	50,000	0	0	0	0	0	0	0	50,000
341 Workers' Compensation Fund	0	0	0	0	0	2,200,000	0	0	2,200,000

Chief Financial Officer

131 Auditing Department	1,753,274	66,288	13,900	6,450	6,611	0	0	0	1,846,523
136 Assessing Department	4,647,616	281,000	39,000	146,000	0	0	0	0	5,113,616
137, 138 Treasury Department	2,722,403	167,645	464,600	10,650	0	1,000	0	0	3,366,298
139 Medicare Payments	4,450,000	0	0	0	0	0	0	0	4,450,000
141 Budget Management	1,300,845	687,673	8,000	102,200	0	0	0	0	2,098,718
143 Purchasing Division	1,011,538	62,644	10,300	2,240	39,750	6,000	0	0	1,132,472
333 Execution of Courts	0	0	0	0	0	3,500,000	0	0	3,500,000
374 Pensions & Annuities - City	4,600,000	0	0	0	0	0	0	0	4,600,000
749 Pensions & Annuities - County	300,000	0	0	0	0	0	0	0	300,000

Public Safety

211 Police Department	184,440,087	10,979,008	6,271,400	3,982,788	3,902,978	0	0	0	209,576,261
221 Fire Department	122,302,294	4,390,135	2,428,600	2,439,768	637,320	0	0	0	132,198,117

Economic Development

156 Small/Local Business	503,792	32,457	5,200	1,000	0	0	0	0	542,449
157 Boston Residents Job Policy	422,193	4,788	1,888	250	0	0	0	0	429,119

Basic Services

121, 128 Election Department	1,573,091	201,400	289,700	80,800	143,749	0	0	0	2,388,740
180 Property & Construction Mgmt	12,836,181	5,387,371	603,261	182,885	147,897	0	0	0	19,157,595
300 Parks & Recreation Department	6,658,382	2,516,610	518,000	496,377	70,656	220,000	200,000	0	10,680,025

CITY DEPARTMENTS

Streets, Transportation & Sanitation

251,253 Transportation Department	16,573,516	7,605,406	1,022,205	142,232	167,821	0	0	25,511,180
311 Public Works Department	16,676,207	61,417,775	913,106	385,762	375,489	0	0	80,018,339
321 Central Fleet Maintenance	1,399,547	196,200	249,200	15,000	142,923	0	0	2,002,870
331 Snow Removal	0	7,515,000	0	0	185,538	0	0	7,700,538

Environmental Services

260 Inspectional Services Dept	11,171,316	1,097,820	165,930	669,926	49,269	0	0	13,154,261
303 Environment Department	885,405	54,650	15,000	550	0	0	0	955,605

Human Services

385 Boston Center for Youth & Families	14,038,504	3,181,465	151,822	66,358	101,052	0	0	17,539,201
387 Elderly Commission	2,067,239	183,000	83,200	17,090	0	0	0	2,370,529
403 Civil Rights	250,990	20,700	5,000	500	0	0	0	277,190
406 Emergency Shelter Commission	225,882	293,966	3,250	1,000	0	0	0	524,098
417 Women's Commission	137,262	2,494	425	0	0	0	0	140,181
448 Youth Fund	205,870	33,200	64,000	18,500	0	3,473,263	0	3,794,833
741 Veterans Services Department	777,516	136,117	24,074	2,257,775	3,500	0	0	3,198,982

Public Health

620 Public Health Commission	0	0	0	0	0	57,800,000	0	57,800,000
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Housing & Neighborhood Development

188 Neighborhood Development	1,187,854	973,857	62,189	34,860	10,854	0	0	2,269,614
189 Affordable Housing-Leading the Way	0	0	0	0	0	0	0	0
384 Rental Housing Resource Center	620,215	24,800	1,000	1,000	0	0	0	647,015

Non-Mayoral Departments

112 City Council	3,658,624	219,000	55,000	26,500	22,500	0	0	3,981,624
161 City Clerk	758,830	57,692	8,000	4,750	4,325	0	0	833,597
193 Finance Commission	156,244	4,364	210	2,050	0	0	0	162,868
252 Licensing Board	506,949	37,680	7,000	6,700	0	0	0	558,329

Other

158 Risk Retention Reserve	0	0	0	0	0	1,000,000	0	1,000,000
999 Reserve for Collective Bargaining	32,100,000	0	0	0	0	0	0	32,100,000

TOTAL

	490,912,208	119,001,669	15,451,017	153,372,274	6,325,600	68,510,948	450,000	854,023,716
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**CITY OF BOSTON
IN CITY COUNCIL**

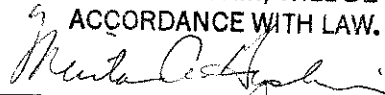
FURTHER ORDERED:

II. That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2004 and ending June 30, 2005, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2003, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961 the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division
Parks and Recreation Department
\$2,029,004

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.



MERITA A. HOPKINS
CORPORATION COUNSEL





CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 13, 2004

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith an appropriation order for the Boston Public Schools for Fiscal Year 2005, in the amount of \$674,800,000, submitted pursuant to the provisions of Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991.

A collective bargaining reserve of \$21,600,000 has been added to the budget approved by the Boston School Committee to fund the tentative agreement with the Boston Teachers Union. Excluding this reserve, the recommended budget for Fiscal Year 2005 represents a slight 1.1%, or \$7,100,000 increase, over the Fiscal Year 2004 budget.

Substantial challenges continue to face our public school system. Fixed costs, including dramatically increasing health insurance rates, other inflationary increases and contractual obligations, immediately absorb the total benefits of this year's budget increase. The Boston School Committee and Superintendent have submitted a plan that aligns resources with efforts to insure the gains made in student achievement and in closing the achievement gap are sustained.

Although meaningful expense reductions are evident throughout this budget, we were able to avoid the dramatic school-by-school reductions of Fiscal Year 2004. Limited resources were rationally distributed among schools recognizing the differentiated budgetary needs based on size, level, and proportion of their budgets that provide services for students with disabilities.

Despite these financial challenges, I am proud of the School Department's efforts to secure the gains of recent years and to implement creative plans that will continue to move our schools forward. In classrooms at all grade levels, reductions in class size will be maintained. The Superintendent will continue to restructure high schools and establish smaller learning communities. Focusing resources on improving education for our youngest children, early education programs will be expanded. These moves reflect the dynamism and positive change that continues to flourish in the Boston Public Schools.

I respectfully request your support of the Fiscal Year 2005 appropriation for the Boston Public Schools.

Sincerely,

Thomas M. Menino
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2004 and ending June 30, 2005, the sum of SIX HUNDRED SEVENTY FOUR MILLION EIGHT HUNDRED THOUSAND DOLLARS (\$674,800,000) be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Boston School Department \$674,800,000

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.



MERITA A. HOPKINS
CORPORATION COUNSEL





CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 13, 2004

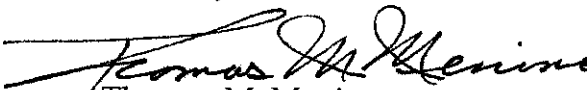
TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$1,665,000 for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein, and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings, for the purposes of the Fire and Police Departments.

I urge your Honorable Body to pass this order.

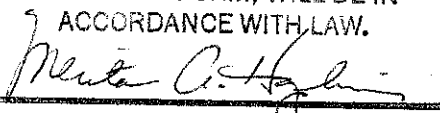
Sincerely,


Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of One Million Six Hundred Sixty Five Thousand Dollars (\$1,665,000) be, and hereby is, appropriated for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment, and furnishings of said buildings, for the purposes of the Fire and Police Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clause (3) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.



MERITA A. HOPKINS
CORPORATION COUNSEL *AMH*

FY05 Capital Council Order Attachment

- 1 . Fire Academy Training Simulator
- 2 . Area B-2 Station (New)
- 3 . Area B-3 Station



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 13, 2004


TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$10,325,000 for the remodeling, reconstructing, making extraordinary repairs to existing facilities including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair for the purposes of the Fire, Library, Neighborhood Development, Police, Property and Construction Management and Public Health Commission Departments.

I urge your Honorable Body to pass this order.

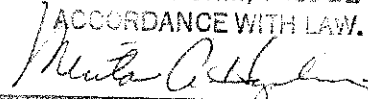
Sincerely,


Thomas M. Menino
Mayor of Boston

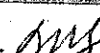
CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Ten Million Three Hundred Twenty Five Thousand Dollars (\$10,325,000) be, and hereby is, appropriated for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair for the purposes of the Fire, Library, Neighborhood Development, Police, Property and Construction Management and Public Health Commission Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clause (3A) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.



MERITA A. HOPKINS
CORPORATION COUNCIL



FY05 Capital Council Order Attachment

- 1 . Critical Facility Repairs FY05 - a
- 2 . Engine 51
- 3 . Critical Facility Repairs FY05 - b
- 4 . Strand Theater
- 5 . Area A-1 Station - a
- 6 . Area A-1 Station - b
- 7 . Critical Facility Repairs FY05 - c
- 8 . 1010 Massachusetts Avenue Cooling Towers
- 9 . 400 Frontage Road
- 10 . 41 New Chardon Street
- 11 . City Hall Garage and Loading Dock
- 12 . Critical Facility Repairs FY05 - d
- 13 . Critical Facility Repairs FY05 - e
- 14 . South Block Parking Garage



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 13, 2004

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$28,960,000 for the remodeling, reconstructing, making extraordinary repairs to existing facilities including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair for the purposes of the Boston Center for Youth and Families and School Departments.

I urge your Honorable Body to pass this order.

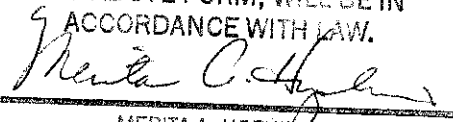
Sincerely,

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Twenty Eight Million Nine Hundred Sixty Thousand Dollars (\$28,960,000) be, and hereby is, appropriated for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair for the purposes of the Boston Center for Youth and Families and School Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clause (3A) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.


MERITA A. HOPKINS
CORPORATION COUNSEL *ms*

FY05 Capital Council Order Attachment

- 1 . Blackstone Community Center Program Study
- 2 . Flaherty Pool
- 3 . Hennigan Community Center Pool
- 4 . Holland Community Center
- 5 . Hyde Park Community Center Interior
- 6 . Jackson-Mann Gym Floor
- 7 . Mason Pool
- 8 . Paris Street Pool - a
- 9 . Paris Street Pool - b
- 10 . Pool Repairs
- 11 . Roslindale Community Center
- 12 . Baldwin School Boiler
- 13 . Baldwin School E.E.C.
- 14 . Baldwin School Elevator
- 15 . BCLA / ACC at Taft Building
- 16 . Cleveland School HVAC
- 17 . Condon School
- 18 . Critical Facility Repairs FY03-FY05
- 19 . Fifield School Roof and Masonry
- 20 . Gym Floor Replacement at 2 Schools
- 21 . Holland School Exterior
- 22 . Lewis School Roof and Masonry
- 23 . Madison Park High School HVAC
- 24 . Masonry Repairs at 18 Schools
- 25 . Masonry Repairs at 6 Schools
- 26 . Mendell School
- 27 . Ohrenberger School
- 28 . Replace Exterior Doors at 10 Schools
- 29 . Roof Replacement at 10 Schools
- 30 . Roof Replacement at 6 Schools
- 31 . Technology Upgrades at 4 Schools
- 32 . Thompson School
- 33 . Ventilation Improvements at 2 School Pools
- 34 . Winship School
- 35 . Young Achievers School Roof



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 13, 2004

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$8,635,000 for the construction or reconstruction of bridges of stone or concrete or of iron superstructure for the purposes of the Public Works Department.

I urge your Honorable Body to pass this order.

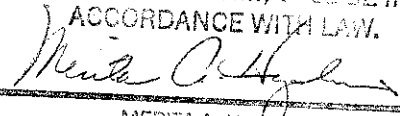
Sincerely,


Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Eight Million Six Hundred Thirty Five Thousand Dollars (\$8,635,000) be, and hereby is, appropriated for the construction or reconstruction of bridges of stone or concrete or of iron superstructure for the purposes of the Public Works Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clause (4) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.



MERITA A. HOPKINS
CORPORATION COUNSEL 

FY05 Capital Council Order Attachment

- 1 . Long Island Bridge Critical Repairs
- 2 . American Legion Bridge
- 3 . Bridge Engineering Overview FY05
- 4 . Bridge Repairs FY05



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 13, 2004

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$10,300,000 for the original construction of public ways or the extension or widening thereof, including land damages and the cost of pavement and sidewalks laid at the time of said construction, or for the construction of stone, block, brick, cement concrete, bituminous concrete, bituminous macadam or other permanent pavement of similar lasting character for the purposes of the Public Works Department.

I urge your Honorable Body to pass this order.

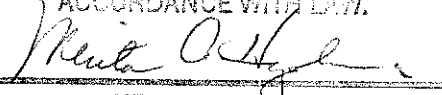
Sincerely,

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Ten Million Three Hundred Thousand Dollars (\$10,300,000) be, and hereby is, appropriated for the original construction of public ways or the extension or widening thereof, including land damages and the cost of pavement and sidewalks laid at the time of said construction, or for the construction of stone, block, brick, cement concrete, bituminous concrete, bituminous macadam or other permanent pavement of similar lasting character for the purposes of the Public Works Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clause (5) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.


MERITA A. HOPKINS
CORPORATION COUNSEL

mf

FY05 Capital Council Order Attachment

- 1 . Back Streets Program
- 2 . Edward Everett Square
- 3 . Maverick Square
- 4 . Peabody Square
- 5 . Roadway Reconstruction FY2006
- 6 . Greenway Crossroads Initiative



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 13, 2004

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$1,820,000 for the purpose of the cost of departmental equipment to service the Fire and Parks and Recreation Departments.

I urge your Honorable Body to pass this order.

Sincerely,


Thomas M. Menino
Mayor of Boston



CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of One Million Eight Hundred Twenty Thousand Dollars (\$1,820,000) be, and hereby is, appropriated for the cost of departmental equipment for the purposes of the Fire and Parks and Recreation Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clause (9) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.


MERITA A. HOPKINS
CORPORATION COUNSEL *ams*

FY05 Capital Council Order Attachment

- 1 . Fire Equipment FY05
- 2 . Park Equipment FY05



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 13, 2004

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$945,000 for the installation of street lighting for the purposes of the Public Works Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Nine Hundred Forty Five Thousand Dollars (\$945,000) be, and hereby is, appropriated for street lighting installation for the purposes of the Public Works Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clause (14) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.



MERITA A. MCFALLS
CORPORATION COUNSEL



FY05 Capital Council Order Attachment

- 1 . Street Lighting Installation FY2005



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 13, 2004

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$280,000 for developing land for burial purposes and for constructing paths and avenues and embellishing the grounds in city-owned cemeteries under the management of the Parks and Recreation Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston


CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Two Hundred Eighty Thousand Dollars (\$280,000) be, and hereby is, appropriated for developing land for burial purposes and for constructing paths and avenues and embellishing the grounds in city-owned cemeteries, under the management of the Parks and Recreation Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clause (20) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.



MERITA A. HOFFINS
CORPORATION COUNSEL



FY05 Capital Council Order Attachment

- 1 . Historic Cemeteries FY02-05



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 13, 2004

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$9,775,000 for the purpose of the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of such facilities, for the purposes of the Parks and Recreation Department.

I urge your Honorable Body to pass this order.

Sincerely,

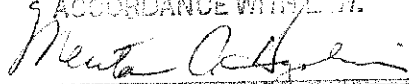
Thomas M. Menino
Mayor of Boston



CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Nine Million Seven Hundred Seventy Five Thousand Dollars (\$9,775,000) be, and hereby is, appropriated for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of such facilities, for the purposes of the Environment, Parks and Recreation and School Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clause (25) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH L. M.



MERITA A. HOPKINS
CORPORATION COUNSEL *ms*

FY05 Capital Council Order Attachment

- 1 . Condor Street/Belle Island Fish Company Remediation
- 2 . Almont/Orlando Street Playlot
- 3 . Dorchester Park
- 4 . East Boston Memorial Park
- 5 . General Parks Improvements FY01-05
- 6 . George Wright Golf Course
- 7 . Hazardous Remediation
- 8 . Hynes Playground
- 9 . Kilmarnock Street Playground
- 10 . Madison Park Field
- 11 . Muddy River
- 12 . Pagel Playground
- 13 . Ronan Playground
- 14 . Smith Field
- 15 . School Yard Improvements Round 6



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 13, 2004

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$505,000 for the development, design, purchase, installation and operation of computer hardware, other data processing equipment and computer assisted integrated financial management and accounting systems, for the purpose of the School Department.

I urge your Honorable Body to pass this order.

Sincerely,

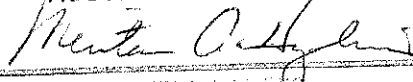
Thomas M. Menino
Mayor of Boston



CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Five Hundred Five Thousand Dollars (\$505,000) be, and hereby is, appropriated for the development, design, purchase, installation and operation of computer hardware, other data processing equipment and computer assisted integrated financial management and accounting systems, for the purpose of the School Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clause (28) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.



MENTA A. HOPFEN
CORPORATION COUNSEL

MHS

FY05 Capital Council Order Attachment

- 1 . Computer Technology FY05



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 13, 2004

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$8,870,000 for, but not limited to, the construction or reconstruction of surface drains and sewers, the construction, reconstruction, laying, relaying and extension of water mains, the purchase, replacement or rehabilitation of water departmental equipment and for the construction of a new standpipe and/or the rehabilitation of an existing standpipe for the purposes of the Neighborhood Development and Parks and Recreation Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Eight Million Eight Hundred Seventy Thousand Dollars (\$8,870,000) be, and hereby is, appropriated for, but not limited to, the construction or reconstruction of surface drains and sewers, the construction, reconstruction, laying, relaying and extension of water mains, the purchase, replacement or rehabilitation of water departmental equipment and for the construction of a new standpipe and/or the rehabilitation of an existing standpipe for the purposes of the Neighborhood Development and Parks and Recreation Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clause (1) of Section 7 and Clauses (4), (5), (6), (7) and (7C) of Section 8 of Chapter 44 or under any other related authority of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.



MERITA A. HOPKINS
CORPORATION COUNSEL



FY05 Capital Council Order Attachment

- 1 . Long Island Utilities
- 2 . Franklin Park Maintenance Yard Utilities



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 13, 2004

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$12,875,000 for the planning, designing, acquiring land for, constructing and originally equipping structures and facilities and for remodeling, reconstructing, or making alterations, additions and major repairs to existing facilities including original equipment and landscaping, including the planting of shade trees, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair for the purpose of the School Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Twelve Million Eight Hundred Seventy Five Thousand Dollars (\$12,875,000) be, and hereby is, appropriated for a school project, including the planning, designing, acquiring land for, constructing and originally equipping structures and facilities and for remodeling, reconstructing, or making major alterations, additions and major repairs to existing facilities including original equipment, landscaping, planting of shade trees, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair for the purposes of the School Department, and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3) and/or (3A) of Section 7 of Chapter 44 of the General Laws, or under the provisions of Chapter 70B, as amended, or under the provisions of Chapter 642 of the Acts of 1966, as amended, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached herein.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.



MERITA A. HOPKINS
CORPORATION COUNSEL

ms

FY05 Capital Council Order Attachment

1 . Burke High School



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 13, 2004

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval authorizing the City of Boston to enter into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2005 in an amount not to exceed \$10,000,000 and in Fiscal Year 2006, in an amount not to exceed \$10,000,000. These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, firefighting equipment, office equipment, photocopying equipment, telecommunications equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

I urge your Honorable Body to pass this order as expeditiously as possible to ensure the successful completion of the equipment acquisition program.

Sincerely,

Thomas M. Menino
Mayor of Boston



CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That pursuant to section 11 of Chapter 643 of the Acts of 1983, the City of Boston, acting by and through its Purchasing Agent and its Collector-Treasurer, with the approval of the Mayor, is authorized to acquire the following departmental equipment by entering into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2005, in an amount not to exceed \$10,000,000 and in Fiscal Year 2006, in an amount not to exceed \$10,000,000, in such form or forms as the Purchasing Agent and Collector-Treasurer may determine with the approval of the Mayor; computer equipment (hardware and software), motor vehicles and trailers, firefighting equipment, office equipment, photocopying equipment, telecommunications equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

AND FURTHER ORDERED: That pursuant to section 9 of Chapter 643 of the Acts of 1983, the Collector-Treasurer be, and hereby is, authorized to execute and deliver, as appropriate, on behalf of the City of Boston, with the approval of the Mayor, trust, security and/or lease agreements and/or reimbursement agreements with attached letters of credit, and to procure, as appropriate, insurance to secure the City's obligation as authorized above, all in such form or forms as the Collector/Treasurer may determine with the approval of the Mayor.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.



MERITA A. HOPKING
CORPORATION COUNSEL

